

County of Los Angeles  
**DEPARTMENT OF PUBLIC SOCIAL SERVICES**

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BRYCE YOKOMIZO  
Director

LISA NUÑEZ  
Chief Deputy



Board of Supervisors  
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Fourth District

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Fifth District

November 1, 2005

TO: Each Supervisor

FROM: Bryce Yokomizo

SUBJECT: **QUARTERLY REPORT ON LINE VACANCIES  
(BOARD ORDER #10 – OCTOBER 17, 2000)**

Pursuant to the October 17, 2000 action taken by your Board, I am reporting on line vacancies in the Department of Public Social Services (DPSS).

DPSS' overall vacancy rate as of September 30, 2005, for first line eligibility, social work, and GAIN positions is 4.2%. Since my last report, we have completed the hiring of approximately 300 Eligibility Workers (EW) and 90 GAIN Services Workers (GSW). The Department continues to aggressively fill vacant positions. Attached is a summary of departmental allocations and vacancies for EW, GAIN Services Worker and Social Worker classifications based on DPSS office locations by Supervisorial Districts.

As instructed by your Board, DPSS will continue to submit quarterly reports of line vacancies.

BY:ms

Attachment

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

# DEPARTMENT OF PUBLIC SOCIAL SERVICES

## ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT

September 30, 2005

	Eligibility Worker II/IIIs	GAIN Services Workers	Social Workers	TOTAL
<u>1st District</u>				
Allocation	2,623	354	329	3,306
Encumbrance	2,544	352	294	3,190
Vacancy	-79	-2	-35	-116
Ratio	-3.0%	-0.6%	-10.6%	-3.5%
<u>2nd District</u>				
Allocation	1,700	400	225	2,325
Encumbrance	1,628	392	187	2,207
Vacancy	-72	-8	-38	-118
Ratio	-4.2%	-2.0%	-16.9%	-5.1%
<u>3rd District</u>				
Allocation	399	18	55	472
Encumbrance	384	19	48	451
Vacancy	-15	1	-7	-21
Ratio	-3.8%	5.6%	-12.7%	-4.4%
<u>4th District</u>				
Allocation	172	5	0	177
Encumbrance	169	5	0	174
Vacancy	-3	0	0	-3
Ratio	-1.7%	0.0%	0.0%	-1.7%
<u>5th District</u>				
Allocation	1,043	27	239	1,309
Encumbrance	997	28	226	1,251
Vacancy	-46	1	-13	-58
Ratio	-4.4%	3.7%	-5.4%	-4.4%
<b>TOTAL</b>				
<b>Allocation</b>	<b>5,937</b>	<b>804</b>	<b>848</b>	<b>7,589</b>
<b>Encumbrance</b>	<b>5,722</b>	<b>796</b>	<b>755</b>	<b>7,273</b>
<b>Vacancy</b>	<b>-215</b>	<b>-8</b>	<b>-93</b>	<b>-316</b>
<b>Ratio</b>	<b>-3.6%</b>	<b>-1.0%</b>	<b>-11.0%</b>	<b>-4.2%</b>

1. Encumbrances are currently filled positions, they do not include long term leaves. We currently have 267 EWs on long-term leave.
2. A negative ratio reflects vacancies. A positive ratio reflects overages.